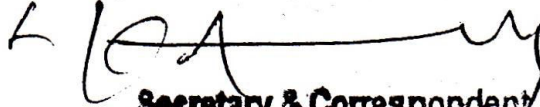


Srikavitha Educational Society's
KHAMMAM INSTITUTE OF TECHNOLOGY AND SCIENCES
 INCOME AND EXPENDITURE STATEMENT FOR THE YEAR ENDED 31.03.2015

EXPENDITURE	AMOUNT	INCOME	AMOUNT
To Advertisement	1794608	BY TUTION FEE	15538915
To bank charges	5623	By Transport fee	1185000
To books & periodicals	169583	By Reimbursement Fee	65594860
To bus hire charges	4599207.29		
To college functions exp	1126557		
To computer peripherals	500000		
To Electricity charges	1143218	Total	82318775
To Employer PF contribution	29376.20		
To CRT Programme	77600		
To Lab Consumables	160558		
To Exam branch Expenses	313419		
To Examination Fees	2285261		
To Loan processing charges	999678		
To seminars Expenses	33100		
To Office maintenance	58845		
To Printing & stationary	1418283		
To Rates & taxes	199028		
To Repairs and maintenance	627088		
To Salaries	33833179		
To Int. on Religare A/C No. 427&9	90000		
To Sports & games	25530		
To Staff welfare	310412		
To Student project & development	474843		
To Student welfare	2400		
To Telephone charge	591740		
To Training & placement	237660		
To Merit scholarship	0.00		
Total	46001966.2		
Excess of Income over Expenditure			

For Sri Kavitha Educational Society

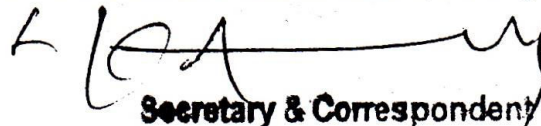

Secretary & Correspondent

KHAMMAM INSTITUTE OF TECHNOLOGY AND SCIENCES

INCOME AND EXPENDITURE STATEMENT FOR THE YEAR ENDED

31.03.2016

EXPENDITURE	AMOUNT	INCOME	AMOUNT
To Advertisement	363732	BY TUTION FEE	30575125
To bank charges	7224	By Transport fee	2795000
To books & periodicals	164644	By JNTU & admission fee	2043800
To college functions exp	778844	By Reimbursement Fee	43469990
To Electricity charges	1341467	Total	78883915
To Insurance	451158		
To JNTU affiliation & Processing fee	317250		
To Building Maintenance	172765		
To CRT Programme	459232		
To Lab Consumables	145026		
To General expenses	36872		
To Exam branch Expenses	388065		
To Examination Fees	232544		
To Printing &stationary	776674		
To Rates & taxes	310352		
To Repairs and maintenance	990440		
To Salaries	36179535		
To Int. on Cholamandalam	409188		
To Sports & games	32125		
To Staff welfare	424933		
To Student project & development	748978		
To Telephone charge	454024		
To Oils & Lubricants	4045592		
To Travelling & Transport	609054		
TO DEPRECIATION	8926800		
TO PROFESSIONAL TAX	21844		
Total	58788362		

For Sri Kavitha Educational Society

Secretary & Correspondent

KHAMMAM INSTITUTE OF TECHNOLOGY AND SCIENCES

INCOME AND EXPENDITURE STATEMENT FOR THE YEAR ENDED 31.03.2017

EXPENDITURE	AMOUNT	INCOME	AMOUNT
To Advertisement	559850	BY TUTION FEE	19211240
To Audit fee	50000	By Reimbursement Fee	75268290
To bank charges	21871	Total	94479530
To books & periodicals	136485.50		
To college functions exp	1012821		
To Electricity charges	2171042		
To Employer PF contribution	35647		
To JNTU affiliation & Processing fee	1477352		
To Building Maintenance	314480		
To CRT Programme	1516350		
To Lab Consumables	666487		
To Exam branch Expenses	356165		
To Examination Fees	4077602		
To Printing & stationary	935551		
To Rates & taxes	220781		
To Repairs and maintenance	1654107		
To Salaries	58025678		
To Int. on Chola mandalam	1202931		
To Int. on Religare A/C No. 427&9	6851288		
To Sports & games	22675		
To Staff welfare	999440		
To Student project & development	1951477		
To Telephone charge	297253		
To Transport charges	1104672.50		
To Oils & Lubricants	4503960		
To Vehicle insurance	691730		
TO DEPRECIATION	3540233.67		
TO PROFESSIONAL TAX	155300		
To NSS	65500		
Total	94618729.67		

For Sri Kavitha Educational Society


Secretary & Correspondent

KHAMMAM INSTITUTE OF TECHNOLOGY AND SCIENCES

INCOME AND EXPENDITURE STATEMENT FOR THE YEAR ENDED 31.03.2018

EXPENDITURE	AMOUNT	INCOME	AMOUNT
To Advertisement	393345	BY TUTION FEE	15620145
To Audit fee	50000	By Reimbursement Fee	48212600
To bank charges	30445.09	Total	63832745
To books & periodicals	72855		
To college functions exp	177935		
To Electricity charges	1692889		
To Employer PF contribution	363502		
To Guest faculty remuneration	701500		
To JNTU affiliation & Processing fee	4771789.31		
To Building Maintenance	246808		
To CRT Programme	761300		
To Lab Consumables	230781		
To General expenses	6547		
To Exam branch Expenses	254793		
To Examination Fees	5450026		
To Penalty on Loan charges	85572		
To Printing &stationary	502152		
To Rates & taxes	205085		
To Repairs and maintenance	1297473		
To Salaries	60172013		
To Int. on Cholamandalam	571233		
To Int. on Magma finance	6356051		
To Int. on Religare A/C No. 427&9	6244279		
To Sports & games	8381		
To Staff welfare	405811		
To Student project & development	517080		
To Telephone charge	131639		
To Training & placement	1487391		
To Transport charges	585172		
To Oils & Lubricants	5108586		
To Vehicle insurance	869217		
TO DEPRECIATION	7066834.99		
TO PROFESSIONAL TAX	171650		
TO TDS ON PENALTY	9290		
Total	106999425.4		

For Sri Kavitha Educational Society

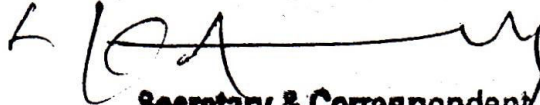

Secretary & Correspondent

KHAMMAM INSTITUTE OF TECHNOLOGY AND SCIENCES

INCOME AND EXPENDITURE STATEMENT FOR THE YEAR ENDED 31.03.2019

EXPENDITURE	AMOUNT	INCOME	AMOUNT
To Advertisement	365415.00	BY TUTION FEE	15498300.00
To bank charges	13963.90	By Reimbursement Fee	57034600.00
To books & periodicals	79190.00	By TDS on Competitive exam	10474.61
To college functions exp	453121.00	By Net loss	15260849.04
To Electricity charges	1493447.00	Total	225151868.61
To Employer PF contribution	333164.00		
To Guest faculty remuneration	196000.00		
To JNTU affiliation & Processing fee	3179483.84		
To Building Maintenance	633092.00		
To CRT Programme	1319500.00		
To Lab Consumables	778837.98		
To Electrical Consumables	114352.00		
To General expenses	1370.00		
To Exam branch Expenses	359165.61		
To Examination Fees	2549175.00		
To Penalty on Loan charges	422.00		
To seminars Expenses	8525.00		
To Printing & stationary	406691.00		
To Rates & taxes	139960.00		
To Repairs and maintenance	742480.00		
To Salaries	50908917.00		
To Int. on Cholamandalam	188475.00		
To Int. on Magma finance	195614.21		
To Int. on Religare A/C No. 427&9	7732791.00		
To Sports & games	47948.00		
To Staff welfare	211306.00		
To Student project & development	978280.00		
To Telephone charge	430110.00		
To Training & placement	225443.60+17500.00		
To Oils & Lubricants	4678770.00		
To Travelling & Transport	732730.00		
To Vehicle insurance	698471.00		
TO WORK SHOP EXPS	105000.00		
TO DEPRECIATION	6830702.52		
To Donations	205000.00		
TO PROFESSIONAL TAX	283950.00		
TO TDS ON PENALTY	8360.00		
Total	14279485.8		

For Sri Kavitha Educational Society



Secretary & Correspondent